

Wireless E-911 Funding

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Local Issue



- ◆ Provision of E-911 is a local issue.
- ◆ 114 localities provide wireline E-911.
- ◆ 20 localities do not have wireline E-911.
- Wireless Board and DPSC provide funding and technical support when asked.
- Timing, priority, and effort must come from the locality.

Current Legislation



- ◆ \$0.75 surcharge on wireless telephone bills.
- Wireless E-911 Services Board of 14 members.
- PSAPs and CMRS Providers allowed to seek "reasonable" and "direct" costs for the provision of wireless E-911 Phase I and II.
- ◆ Established deadlines for the provision of wireline E-911 and wireless 911.
- Caps the wireline surcharge at \$3.00.

Board Membership

- N. Jerry Simonoff Chairman
- Jim McDonnell Vice-Chairman PSAP Rep.
- David Vo Moll Treasurer
- Tom Hanson PSAP Rep.
- Terry Hall EMS Rep.
- Melvin Breeden Local Financial Officer Rep.
- Chief Henry Stanley Police Chief Rep.

- Julian Taliaferro Fire Chief Rep.
- Sheriff Ron Oakes Sheriff Rep.
- Captain John Furlough State Police Rep.
- Ralph Jones DEM Rep.
- Robert Woltz LEC Rep.
- Edward Coglio PCS Rep.
- Bob Layman Cellular Rep.

Overall Accomplishments



Provided the following funding:

FY	PSAPs	Localities	PSAP Wireless		
		Served	Funding	Provider Funding	
2000	28	23	\$4,316,115	\$396,144	
2001	40	50	\$7,047,639	\$1,862,736	
2002	83	92	\$14,303,163	\$2,375,186	
2003	125	131	\$18,871,783	\$11,164,557	
2004	116	121	\$15,902,895	\$9,054,044	

All localities are now seeking funding.

Wireline E-911



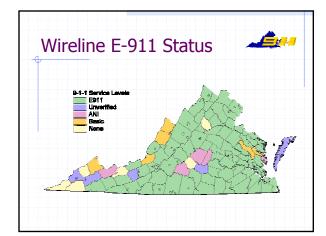
- Board to provide funding and assistance to localities not wireline E-911 as on July 1, 2000.
- ◆ 37 localities met this requirement.
- ◆ \$9.8 million was appropriated in FY2003.
- Funding is only available for FY2003.

Wireline Funding Allowable Cost Mapping Addressing Street signage Customer premise equipment (CPE) Initial network costs Disallowed Costs Recurring E-911 costs Voice logging equipment Computer-aided dispatch Buildings and furnishings Radio systems

Capped Composite



- Uses the Composite Index as basis for determining "ability to pay".
- Caps the local share of funding to that which can be generated with a \$1.50 surcharge for a period of 24 months.



Wireless 9-1-1 Problem



- ◆ Wireline enhanced 9-1-1 provides the address of the calling party.
- ♦ Wireless 9-1-1 provides no information on the caller.
- ◆ The percentage of wireless calls is increasing (over 50% of 9-1-1 in urban areas).

FCC Requirements



- ◆ Complete all calls to 9-1-1 regardless of billing.
- PSAP must make a request to the CMRS provider.
- ◆ PSAP must be able to use the data.
- ◆ A cost recovery mechanism must be in place for the PSAP.

Wireless Enhanced 9-1-1



- Phase 0
 - Locality taking the call typically on a dedicated seven-digit line.
- Phase I
 - Call is routed through the 9-1-1 system based on the cell site/sector receiving the call and provides the cell site information and call back number.
- Phase II
 - Same routing as Phase I, but latitude/longitude is provided within acceptable error rate.

Phase II - Technology



- Handset based solution
 - GPS
- Network based solution
 - Time Distance of Arrival
 - Angle of Arrival
 - Signal Pattern Matching

Phase II - Accuracy

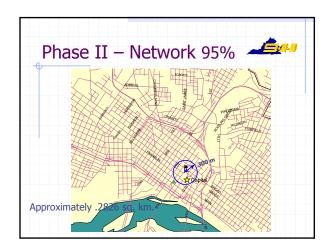


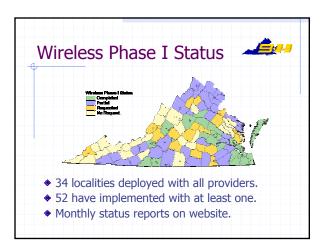
- ♦ Handset Based Solution
- 50 meters / 67% of the calls
 - 150 meters / 95% of the calls
- Network Based Solution
 - 100 meters / 67% of the calls
 - 300 meters / 95% of the calls

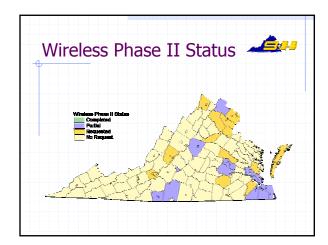
Phase I Accuracy Approximately 7 see Transport

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Wireless Funding



- ◆ No funding available for Phase 0 and must have wireline E-911.
- No secondary PSAPs.
- All "reasonable and direct" costs are funded by the Board.
- Must commit to and select an implementation date before being eligible for funding.

Wireless Funding (cont.)



- Dedicated equipment
 - 100% funded by Board.
 - Includes CPE wireless upgrades, call counting software, trunking costs, mapping systems, etc.
- Shared equipment/personnel
 - Proportionally funded by the Board based on the percentage of wireless E-911 calls to total calls in the PSAP (10.42% minimum and \$30,000 minimum for net personnel funding).

Wireless Funding (cont.)



- Mapping data including photography, centerline and addressing data.
- ◆ Fund PSAP personnel for the mapping function to the wireless percentage (same as other PSAP personnel).
- ◆ Fund addressing equipment (GPS receiver) to the wireless percentage.

Funding Submissions



- Submissions by Oct. 1 proceeding the fiscal year (soft deadline).
- ◆ Board will approve by March 1.
- ◆ Distribution is made beginning July 1.
- Funding provided in quarterly installments (exceptions can be made if needed).

True-up Process



- Conducted between July and September after the end of the fiscal year (required by Code).
- PSAP must provide actual costs for wireless and call load data.
- Actual costs may differ from estimated so long as actual are still allowable.
- Locality may be required to return funding or may be eligible for additional funding.

